

2020 EADA Survey

Institution: Kansas Wesleyan University (155414)

User ID: E1554141

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

The institution has competitive cheer and competitive dance. The participation and expenses included in this report reflect those for competitive teams.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="57"/>	
Basketball	<input type="text" value="25"/>	<input type="text" value="21"/>
Bowling	<input type="text" value="12"/>	<input type="text" value="13"/>
Football	<input type="text" value="112"/>	
Golf	<input type="text" value="16"/>	<input type="text" value="5"/>
Soccer	<input type="text" value="31"/>	<input type="text" value="37"/>
Softball		<input type="text" value="24"/>
Tennis	<input type="text" value="7"/>	<input type="text" value="8"/>
Track and Field and Cross Country (combined)	<input type="text" value="31"/>	<input type="text" value="30"/>
Track and Field (Indoor)	<input type="text" value="15"/>	<input type="text" value="13"/>
Track and Field (Outdoor)	<input type="text" value="9"/>	<input type="text" value="10"/>
Cross Country	<input type="text" value="7"/>	<input type="text" value="7"/>
Volleyball		<input type="text" value="28"/>
Total Participants Men's and Women's Teams	<input type="text" value="291"/>	<input type="text" value="166"/>

Coed Teams

Varsity Teams

Men

Women

Other Sports

7

30

Total Participants Coed Teams

7

30

Grand Total Participants**Men****Women****Grand Total Participants**

298

196

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

284

186

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Part-Time	Assigned to Team	Assigned to Team	Part-Time	Institution	Total
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Institution or Volunteer	Head Coaches
Baseball	1		1					1
Basketball	1		1					1
Bowling		1	1					1
Football	1		1					1
Golf	1		1					1
Soccer	1		1					1
Tennis		1	1					1
Track and Field and Cross Country (combined)		1	1					1
Coaching Position Totals	5	3	8	0	0	0	0	8

CAVEAT



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling		1	1						1
Golf						1	1		1
Soccer	1		1						1
Softball					1		1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	3	5	0	2	1	3	0	8

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team	Assigned to Team	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Head Coaches
	on a Full-Time Basis	on a Part-Time Basis		on a Full-Time Basis	on a Part-Time Basis				

Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams Coed Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	33,851	30,172	14,470
Number of Head Coaching Positions Used to Calculate the Average	8	8	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,663	37,135	28,940
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	6.50	1.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball		3	1	2					3
Bowling		1		1					1
Football	3	9	3	9					12
Golf		1		1					1
Soccer		2		2					2
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1		2		2	3
Coaching Position Totals	4	20	5	19	0	2	0	2	26

CAVEAT



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Bowling		1		1					1
Golf						1		1	1
Soccer		1		1		1		1	2
Softball						1		1	1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1		2		2	3
Volleyball						2		2	2
Coaching Position Totals	0	4	0	4	0	8	1	7	12

CAVEAT



Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Other Sports	0	3		3					3
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Coaching Position Totals	0	3	0	3	0	0	0	0	3
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CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	8,897	8,886	4,331
Number of Assistant Coaching Positions Used to Calculate the Average	21	9	3
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	5	3	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	18,140	17,972	17,324
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.30	4.45	0.75

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,455,132	1,045,588	116,740	3,617,460
Ratio (percent)	68	29	3	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	41,587	24,446	661	66,694

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	25	2,096	52,407	21	2,254	47,343	99,750
Football	112	1,415	158,490				158,490
Baseball	57	1,380	78,657				78,657
Bowling	12	1,911	22,930	13	1,911	24,842	47,772
Golf	16	2,603	41,640	5	2,630	13,150	54,790
Soccer	31	1,076	33,363	37	889	32,886	66,249
Softball				24	2,125	50,992	50,992
Tennis	7	1,177	8,240	8	1,162	9,292	17,532
Track and Field and Cross Country (combined)	31	294	9,111	30	292	8,755	17,866
Volleyball				28	1,293	36,214	36,214

Total Operating Expenses Men's and Women's Teams

291	404,838	166	223,474	628,312
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Coed Teams

Men

Women

Varsity Teams	Men			Women			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Other Sports	7	766	5,364	30	766	22,990	28,354
Total Operating Expenses of Coed Teams	7		5,364	30		22,990	28,354

Grand Total Operating Expenses

Grand Total Operating Expenses	298	410,202	196	246,464	656,666
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CAVEAT

* Significant postseason expenses for women's basketball and football.

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	440,370	320,097	760,467
Football	1,625,060		1,625,060
Baseball	652,953		652,953
Bowling	143,869	133,280	277,149
Golf	206,099	116,674	322,773
Soccer	321,170	366,445	687,615
Softball		305,664	305,664
Tennis	79,092	108,270	187,362
Track and Field and Cross Country (combined)	219,433	134,918	354,351
Volleyball		341,462	341,462
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,622,616	1,506,713	3,129,329
Total Expenses Men's and Women's Teams	3,688,046	1,826,810	5,514,856

Coed Teams

Varsity Teams

**Amount Allocated
to Men**

**Amount Allocated
to Women**

Total

Other Sports

38,202

163,725

201,927

Total Expenses Coed Teams

38,202

163,725

201,927

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams

3,726,248

1,990,535

5,716,783

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

844,995

Grand Total Expenses

6,561,778

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	440,370	320,097	760,467
Football	1,625,060		1,625,060
Baseball	652,953		652,953
Bowling	143,869	133,280	277,149
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Total Revenues Men's and Women's Teams	3,688,046	1,826,810	5,514,856

Coed Teams

Varsity Team

Amount Allocated
to Men

Amount Allocated
to Women

Total

Other Sports

38,202

163,725

201,927

Total Revenues Coed Teams

38,202

163,725

201,927

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams

3,726,248

1,990,535

5,716,783

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

844,995

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)

6,561,778

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	270,808	241,376	28,940	541,124
2 <u>Total of Assistant Coaches' Salaries</u>	186,837	79,974	12,993	279,804
<hr/>				
3 <u>Total Salaries (Lines 1+2)</u>	457,645	321,350	41,933	820,928
4 <u>Athletically Related Student Aid</u>	✔ 2,455,132	1,045,588	116,740	3,617,460
5 <u>Recruiting Expenses</u>	41,587	24,446	661	66,694
6 <u>Operating (Game-Day) Expenses</u>	404,838	223,474	28,354	656,666
<hr/>				
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,359,202	1,614,858	187,688	5,161,748
8 <u>Total Expenses for Teams</u>	3,688,046	1,826,810	201,927	5,716,783
<hr/>				
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	328,844	211,952	14,239	555,035
10 <u>Not Allocated Expenses</u>				844,995
11 <u>Grand Total Expenses (Lines 8+10)</u>				6,561,778
12 <u>Total Revenues for Teams</u>	3,688,046	1,826,810	201,927	5,716,783
13 <u>Not Allocated Revenues</u>				844,995

14	<u>Grand Total Revenues (Lines 12+13).</u>				6,561,778
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11).</u>				0

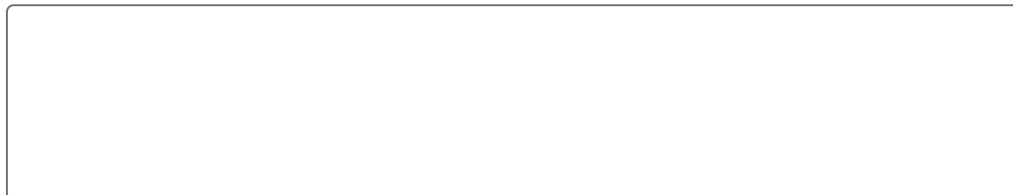
To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin black border, intended for supplemental information. It is currently blank.