# 2024 EADA Survey

Institution: (155414) User ID: E1554141

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. I	How	will you	report	Operating (G	ame-day) E	Expenses?			
	•	By Tear	m (	Per Participant					
2. \$	Seled	ct the ty	pe of v	arsity sports	teams at yo	our institut	ion.		
	<b>~</b>	Men's T	eams						
	<b>~</b>	Women Teams	n's						
	$\checkmark$	Coed To	eams						
3. [	Do aı	ny of yo	ur tean	ns have assis	tant coache	es?			
	•	Yes							
		✓ Me	en's Tear	ms					
			omen's eams						
		☐ Co	oed Tean	ns					
	0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball	<b>~</b>			Basketball	<b>✓</b>	<b>✓</b>	
Beach Volleyball				Bowling	<b>✓</b>	<b>✓</b>	
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football	<b>✓</b>		
Golf	<b>✓</b>	<b>✓</b>		Gymnastics			
Ice Hockey				Lacrosse			
Rifle				Rodeo			
Rowing				Sailing			
Skiing				Soccer	<b>✓</b>	<b>✓</b>	
Softball		<b>✓</b>		Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis	<b>✓</b>	<b>✓</b>	

Track and Field (Indoor)			Track and Field (Outdoor)			
Track and Field and Cross Country (combined)	<b>✓</b>	$\checkmark$	Volleyball	$\checkmark$	$\checkmark$	
Water Polo			Weight Lifting			
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*			

#### **Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

E-Sport - Male = 7, Female = 3 Cheer - Female = 24 Dance - Female = 20 Flag Football=29 (not co-ed sport/Female Sport)

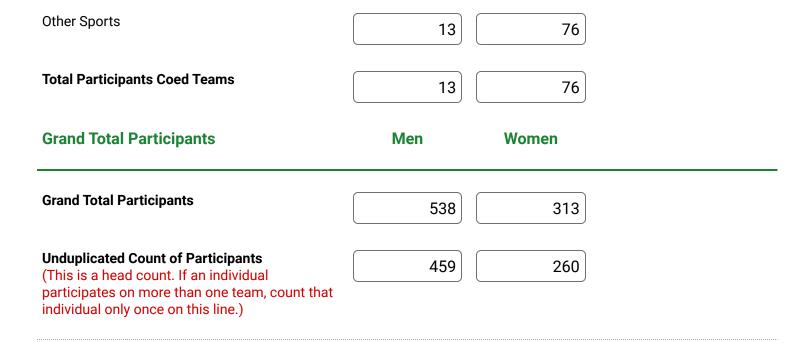
If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	88	
Basketball	48	34
Bowling	13	7
Football	142	
Golf	24	14
Soccer	70	36
Softball		43
Tennis	19	14
Track and Field and Cross Country (combined)	104	54
Track and Field (Indoor)	39	21
Track and Field (Outdoor)	39	21
Cross Country	26	12
Volleyball	17	35
Total Participants Men's and Women's Teams	525	237
	Coed	Teams
Varsity Teams	# Men	# Women



#### Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

**Female Head Coaches** 

Teams	on a Full- Time Basis	on a Part- Time Basis	InstitutionInstitution EmployeeEmployee or Volunteer	on a Full- Time Basis	on a Part- Time Basis	InstitutionInstitution EmployeeEmployee or Volunteer	Total Head Coaches
Baseball	1	0	1 0				1
Basketball	1		1				1
Bowling		1					1
Football	1		1				1
Golf		1					1
Soccer	1		1				1
Tennis		1					1
Track and Field and Cross Country (combined)		2	2				2
Volleyball	1		1				1
Coaching Position Totals	5	5	5 5	0	0	0 0	10
CAVEAT							

## **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Bowling			1
Golf			1
Soccer	1 1		1
Softball			1
Tennis			1
Track and Field and Cross Country (combined)	2 2		2
Volleyball			1
Coaching Position	3 5 3 5	1 0 1 0	9

**CAVEAT** 

Flag football is not on this list. We have included their information.

Flag Football: one full time female coach

Cheer: one part time female coach Dance: one part time female coach



## **Head Coaches - Coed Teams**

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assign to Team to Team on a on a Full- Part-Time Time Basis Basis		Assigned Assigned to Team on a on a Full- Part-Time Time Basis Basis	Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Total Head Coaches
Other Sports	1	1	2	2	3
Coaching Position Totals	1 0	1 0	0 2	0 2	3

#### **CAVEAT**

Esports: one full employee male coach- split time with student development

and athletics

Cheer: one part time female coach Dance: one part time female coach

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	38,919	35,927	17,474	
Number of Head Coaching Positions Used to Calculate the Average	10	9	3	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)				
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,892	43,112	26,211	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	7.50	2.00	
CAVEAT				
Flag Football features one head coach wh	o is a female (wo	omen's sport)		

## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches** 

**Female Assistant Coaches** 

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	2 2		2
Basketball	1 1		1
Bowling	1 1		1
Football	4 3 4 3		7
Golf			1
Soccer			1
Tennis			0
Track and Field and Cross Country (combined)	1 1		1
Volleyball			1
Coaching Position Totals	10 4 10 4	0 1 0 1	15
CAVEAT			

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches Female Assistant Coaches** Varsity **Assigned Assigned** Full-Part-Assigned Assigned Full-Partto Team to Team Teams to Team to Team Time Time Time Time on a InstitutionInstitution on a on a InstitutionInstitution on a Total Full-Full-Part- Employee Employee Part- Employee Employee Assistant Time Time Coaches Time Time Volunteer Volunteer Basis **Basis** Basis Basis Basketball 1 1 1 2 **Bowling** 1 1 1 Golf 1 1 1 Soccer 1 1 1 Softball 1 1 1 **Tennis** 0 Track and 1 1 1 Field and Cross Country (combined) Volleyball 1 1 1 Coaching 1 3 3 1 4 0 4 0 8 Position Totals

CAVEAT			
Assistant Coaches' Salaries - Mei	n's and Wor	nen's Teams	S
Enter only salaries and bonuses that your institution pays compensation for coaching. Do not include benefits on the Do not include volunteer coaches in calculating the avera Equivalent (FTE) Total.  For help calculating the FTE total click on the Instructions	nis screen. age salary and the F	ull-Time	
	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	24,906	16,505	
Number of Assistant Coaching Positions Used to Calculate the Average	15	8	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,208	22,964	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.25	5.75	
CAVEAT			

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	3,711,333	1,822,587	376,290	5,910,210	
Ratio (percent)	63	31	6	100%	
CAVEAT					

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	36,558	13,377	983	50,918

**CAVEAT** 

# Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

#### Men's Teams Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	48	1,427	68,509	34	2,330	79,216	147,725
Football	142	1,416	201,037				201,037
Baseball	88	2,125	187,033				187,033
Bowling	13	1,521	19,772	7	1,880	13,158	32,930
Golf	24	5,066	121,579	14	3,791	53,075	174,654
Soccer	70	1,691	118,390	36	2,026	72,942	191,332
Softball				43	2,311	99,357	99,357
Tennis	19	1,775	33,723	14	1,750	24,496	58,219

Track and Field and Cross Country (combined)	104 480	49,948	54	850 45,878	95,826
Volleyball	17 2,502	42,528	35	2,823 98,803	141,331
Total Operating Expenses Men's and Women's Teams	525	842,519	237	486,925	1,329,444

## **Coed Teams**

		Men			Women		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	13	518	6,729	76	518	39,342	46,071
Total Operating Expenses of Coed Teams	13		6,729	76		39,342	46,071
Grand Total	Operating Exp	penses					
Grand Total Operating Expenses	538		849,248	313		526,267	1,375,515

CAVEAT

Women's Flag Football= 37,302

Note: This screen is for game-day expenses only.

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Dookethall			
Basketball	1,056,208	949,281	2,005,489
Football	2,955,995		2,955,995
	2,700,770		2,300,330
Baseball	1,840,505		1,840,505
Powling			
Bowling	257,859	215,287	473,146
Golf	586,495	448,509	1,035,004
			,,,,,,,,
Soccer	1,510,838	920,693	2,431,531
Softball			
Contain		1,133,102	1,133,102
Tennis	442,071	339,223	781,294
Track and Field and Cross Country (combined)	1,260,615	838,179	2,098,794

Volleyball	521,073	966,954	1,488,027
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	6,419,456	4,861,947	11,281,403
Total Expenses Men's and Women's Teams	10,431,659	5,811,228	16,242,887
Coed	Teams		
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	107,849	630,501	738,350
Total Expenses Coed Teams	107,849	630,501	738,350
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	10,539,508	6,441,729	16,981,237
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			28,542
Grand Total Expenses			17,009,779
CAVEAT			
Women's Flag Football= 716,918			

# Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	1,056,208	949,281	2,005,489
Football	2,955,995		2,955,995
Baseball	1,840,505		1,840,505
Bowling	257,859	215,287	473,146
Golf	586,495	448,509	1,035,004
Soccer	1,510,838	920,693	2,431,531
Softball		1,133,102	1,133,102
Tennis	442,071	339,223	781,294
Track and Field and Cross Country (combined)	1,260,615	838,179	2,098,794
Volleyball	521,073	966,954	1,488,027
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	6,419,456	4,861,947	11,281,403
Total Revenues Men's and Women's Teams	10,431,659	5,811,228	16,242,887

#### **Coed Teams**

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	107,849	630,501	738,350
Total Revenues Coed Teams	107,849	630,501	738,350
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	10,539,508	6,441,729	16,981,237
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			28,542
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			17,009,779
CAVEAT			
Women Flag Football= \$ 716,918			

# Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	389,190	323,343	52,422	764,955
2	Total of Assistant Coaches' Salaries	373,590	132,040	0	505,630

3	<u>Total Salaries (Lines 1+2)</u>	762,780	455,383	52,422	1,270,585
4	Athletically Related Student Aid	3,711,333	1,822,587	376,290	5,910,210
5	Recruiting Expenses	36,558	13,377	983	50,918
6	Operating (Game-Day) Expenses	842,519	486,925	46,071	1,375,515
7	Summary of Subset Expenses (Lines 3+4+5+6)	5,353,190	2,778,272	475,766	8,607,228
8	<u>Total Expenses for Teams</u>	10,431,659	5,811,228	738,350	16,981,237
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	5,078,469	3,032,956	262,584	8,374,009
10	Not Allocated Expenses				28,542
11	<u>Grand Total Expenses (Lines</u> 8+10)				17,009,779
12	Total Revenues for Teams	10,431,659	5,811,228	738,350	16,981,237
13	Not Allocated Revenues				28,542
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				17,009,779
15	Total Revenues for Teams minus  Total Expenses for Teams (Line  12-Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## **Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

KWU is committed to equitable experiences for all student athletes. The university was on the forefront of launching women's athletics in the 1960s, supporting cheer and dance as full sports, in the first group to