

2025 EADA Survey

Institution: (155414)

User ID: E1554141

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	☐	☐	☐	Badminton	☐	☐	☐
Baseball	☒			Basketball	☒	☒	☐
Beach Volleyball	☐	☐	☐	Bowling	☒	☒	☐
Cross Country	☐	☐	☐	Diving	☐	☐	☐
Equestrian	☐	☐	☐	Fencing	☐	☐	☐
Field Hockey		☐		Football	☒		
Golf	☒	☒	☐	Gymnastics	☐	☐	☐
Ice Hockey	☐	☐	☐	Lacrosse	☐	☐	☐

Rifle	☐	☐	☐	Rodeo	☐	☐	☐
Rowing	☐	☐	☐	Sailing	☐	☐	☐
Skiing	☐	☐	☐	Soccer	☒	☒	☐
Softball		☒		Squash	☐	☐	☐
Swimming	☐	☐	☐	Swimming and Diving (combined)	☐	☐	☐
Synchronized Swimming		☐		Table Tennis	☐	☐	☐
Team Handball	☐	☐	☐	Tennis	☒	☒	☐
Track and Field (Indoor)	☐	☐	☐	Track and Field (Outdoor)	☐	☐	☐
Track and Field and Cross Country (combined)	☒	☒	☐	Volleyball	☒	☒	☐
Water Polo	☐	☐	☐	Weight Lifting	☐	☐	☐
Wrestling	☐	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐	☒

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site).
If you want information to appear on the public site, enter it on the Athletic Participation screen.

Cheer
Dance
Flag Football (not co-ed sport/Female Sport)

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

78

Basketball

45

38

Bowling

17

9

Football

142

Golf	20	11
Soccer	83	44
Softball		45
Tennis	18	12
Track and Field and Cross Country (combined)	122	70
Track and Field (Indoor)	48	27
Track and Field (Outdoor)	48	27
Cross Country	26	16
Volleyball	20	38
Total Participants Men's and Women's Teams	545	267

Coed Teams

Varsity Teams

Men

Women

1 70

1 70

Women

546 337

495 312

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Cheer - Male - 1 Female = 24
Dance - Female = 12
Flag Football - 34 (not co-ed sport/Female Sport)

Head Coaches - Men's Teams

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/155414/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmVmlldWVfYmF0ZSI6IklkUXNTU0MTQxIiwiaHR0cDovL3NjaGVtYXkiOiJlbnMubWljcm...>

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Bowling		1		1					1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Tennis		1		1					1
Track and Field and Cross		2		2					2

Volleyball	1		1						1
Coaching Position Totals	5	5	5	5	0	0	0	0	10

CAVEAT

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches

Basketball					1		1		1
Bowling		1		1					1
Golf		1		1					1
Soccer	1		1						1
Softball	1		1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2		2					2
Volleyball					1		1		1
Coaching Position Totals	2	5	2	5	2	0	2	0	9

CAVEAT

Flag Football is not on the list. we have included their information.
 Flag Football: one full time female coach and one part time female coach

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Other Sports	1		1		1	0	1	0	2
Coaching Position Totals	1	0	1	0	1	0	1	0	2

CAVEAT

Cheer: one part time male coach
Dance: one part time female coach

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	32,104	37,131	28,248
Number of Head Coaching Positions Used to Calculate the Average	10	9	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,001	73,446	28,248
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.83	4.55	2.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2		2						2
Basketball	1		1						1
Bowling	1		1						1
Football	4	3	4	3					7

Golf		1		1					1
Soccer	1		1						1
Tennis									0
Track and Field and Cross Country (combined)	1		1						1
Volleyball						1		1	1
Coaching Position Totals	10	4	10	4	0	1	0	1	15

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1	1		1		2
Bowling		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Tennis									0
Track and Field and Cross Country (combined)					1		1		1
Volleyball					1		1		1
Coaching	1	3	3	1	4	0	4	0	8

Position Totals

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	19,936	20,002
Number of Assistant Coaching Positions Used to Calculate the Average	15	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,845	22,859
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.09	7.00

CAVEAT

Includes flag football, women; Coed average is 17,295 for 2 assistant coaches

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,402,776	1,555,113	135,538	4,093,427
Ratio (percent)	59	38	3	100%

CAVEAT

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	24,834	10,671	883	36,388

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per	By Team	Participants	Operating Expenses per	By Team	Total Operating Expenses

	Participant				Participant		
Basketball	45	3,002	135,094	38	1,292	49,078	184,172
Football	142	1,819	258,315				258,315
Baseball	78	4,736	369,413				369,413
Bowling	17	2,336	39,717	9	2,896	26,066	65,783
Golf	20	4,411	88,228	11	3,089	33,980	122,208
Soccer	83	527	43,754	44	1,203	52,924	96,678
Softball				45	1,356	61,034	61,034
Tennis	18	798	14,358	12	1,033	12,392	26,750
Track and Field and Cross Country (combined)	122	506	61,783	70	625	43,754	105,537
Volleyball	20	1,861	37,229	38	1,662	63,141	100,370
Total Operating Expenses Men's and Women's Teams	545		1,047,891	267		342,369	1,390,260

Coed Teams

Men

Women

Varsity Teams	Men			Women			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Other Sports	1	2,299	2,299	70	2,299	160,913	163,212
Total Operating Expenses of Coed Teams	1		2,299	70		160,913	163,212

Grand Total Operating Expenses

Grand Total Operating Expenses	546	1,050,190	337	503,282	1,553,472
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CAVEAT

Flag football, women, \$53,855

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,102,166	793,720	1,895,886
Football	2,801,808		2,801,808
Baseball	2,257,554		2,257,554
Bowling	303,664	163,294	466,958
Golf	452,414	255,970	708,384
Soccer	916,255	982,742	1,898,997
Softball		868,238	868,238
Tennis	339,723	296,756	636,479
Track and Field and Cross Country (combined)	1,159,549	835,039	1,994,588

Volleyball	656,960	763,442	1,420,402
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	6,086,119	4,165,481	10,251,600
Total Expenses Men's and Women's Teams	9,990,093	4,959,201	14,949,294

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	6,414	448,971	455,385
Total Expenses Coed Teams	6,414	448,971	455,385

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	9,996,507	5,408,172	15,404,679
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			56,205
Grand Total Expenses			15,460,884

CAVEAT

Women's flag football \$640,141

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	900,725	719,704	1,620,429
Football	2,628,083		2,628,083
Baseball	1,631,313		1,631,313
Bowling	278,196	133,203	411,399
Golf	437,608	205,212	642,820

Soccer	1,464,258	771,638	2,235,896
Softball		930,438	930,438
Tennis	195,474	212,878	408,352
Track and Field and Cross Country (combined)	2,053,892	1,214,976	3,268,868
Volleyball	400,544	771,152	1,171,696
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	6,461,285	4,239,497	10,700,782
Total Revenues Men's and Women's Teams	9,990,093	4,959,201	14,949,294

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	6,414	448,971	455,385
Total Revenues Coed Teams	6,414	448,971	455,385

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	9,996,507	5,408,172	15,404,679
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			56,205
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			15,460,884

CAVEAT

Flag football, women, 640,141

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	321,040	334,179	56,496	711,715
2 <u>Total of Assistant Coaches' Salaries</u>	299,040	160,016	0	459,056

3	<u>Total Salaries (Lines 1+2).</u>	620,080	494,195	56,496	1,170,771
4	<u>Athletically Related Student Aid</u>	2,402,776	1,555,113	135,538	4,093,427
5	<u>Recruiting Expenses</u>	24,834	10,671	883	36,388
6	<u>Operating (Game-Day) Expenses</u>	1,047,891	342,369	163,212	1,553,472
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	4,095,581	2,402,348	356,129	6,854,058
8	<u>Total Expenses for Teams</u>	9,990,093	4,959,201	455,385	15,404,679
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	5,894,512	2,556,853	99,256	8,550,621
10	<u>Not Allocated Expenses</u>				56,205
11	<u>Grand Total Expenses (Lines 8+10).</u>				15,460,884
12	<u>Total Revenues for Teams</u>	9,990,093	4,959,201	455,385	15,404,679
13	<u>Not Allocated Revenues</u>				56,205
14	<u>Grand Total Revenues (Lines 12+13).</u>				15,460,884

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>				0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

KWU is committed to equitable experiences for all student athletes. The University was on the forefront of launching women's athletics in the 1960's, supporting cheer and dance as full sports and in the first group to offer Flag Football.