

2022 EADA Survey

Institution: (155414)

User ID: E1554141

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

The institution has cheer and dance as coed sports. Participation and expenses reflected in this report are for the competitive teams only. The institution has women's flag football as a women's varsity sport.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Baseball	69	
Basketball	42	31
Bowling	11	9
Football	129	
Golf	15	9
Soccer	29	45
Softball		29
Tennis	13	13
Track and Field and Cross Country (combined)	59	43
Track and Field (Indoor)	23	16
Track and Field (Outdoor)	25	19
Cross Country	11	8
Volleyball	12	27
Other Sports		17
Total Participants Men's and Women's Teams	379	223

Coed Teams

Varsity Teams	# Men	# Women
Other Sports	<div>4</div>	<div>31</div>
Total Participants Coed Teams	<div>4</div>	<div>31</div>

Grand Total Participants	Men	Women
Grand Total Participants	<div>383</div>	<div>254</div>
Unduplicated Count of Participants <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	<div>349</div>	<div>230</div>

Caveat:
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Cheer - 3 men, 21 women
Dance - 1 men, 10 women

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches	Female Head Coaches
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Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Bowling		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	5	3	8	0	0	1	1	0	9

CAVEAT

Our institution sponsors two reportable coed sports (competitive cheer and competitive dance). The operating figures include only those for competitive expenses. Other expenses (sideline cheer and dance at games) included in non-allocated expenses. KWU's "other" female sport,

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Bowling		1	1						1
Golf						1	1		1
Soccer	1		1						1
Softball	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Other Sports		1	1						1

Coaching Position Totals	3	4	7	0	1	1	2	0	9
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CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Other Sports		1		1		1		1	2
Coaching Position Totals	0	1	0	1	0	1	0	1	2

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	40,782	35,253	11,160
Number of Head Coaching Positions Used to Calculate the Average	9	9	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,938	45,325	22,320
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	7.00	1.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	3	2	2					4
Basketball	0	3	0	3					3
Bowling	0	1	0	1					1
Football	2	7	3	6	0	1	0	1	10
Golf	0	1	0	1					1
Soccer	0	1	0	1					1
Tennis	0	1	0	1					1
Track and Field and Cross Country (combined)	0	1	1	0	0	1	1	0	2
Volleyball									0
Coaching Position Totals	3	18	6	15	0	2	1	1	23

CAVEAT

Our institution sponsors two reportable coed sports (competitive cheer and competitive dance). The operating figures include only those for competitive expenses. Other expenses (sideline cheer and dance at games) included in non-allocated expenses. KWU's "other" female sport,

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Bowling	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="2"/>
Tennis	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="2"/>

Volleyball

Other Sports

Coaching
Position
Totals

CAVEAT

Institution sponsors women's flag football as a varsity sport.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

10,080

7,119

Number of Assistant Coaching Positions Used to
Calculate the Average

23

16

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

0

0

Average Annual Institutional Salary per Full-time
equivalent (FTE)

17,497

15,711

Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average

13.25

7.25

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	3,129,303	1,806,863	343,810	5,279,976
Ratio (percent)	59	34	7	100%

CAVEAT

Coed teams are cheer and dance.

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	70,578	31,646	2,083	104,307

CAVEAT

Our institution sponsors two reportable coed sports (competitive cheer and competitive dance). The operating figures include only those for competitive expenses. Other expenses (sideline cheer and dance at games) included in non-allocated expenses. KWU's "other" female sport, listed as "other sport" is women's flag football.

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	42	1,217	51,105	31	1,868	57,902	109,007
Football	129	1,308	168,724				168,724
Baseball	69	1,804	124,487				124,487
Bowling	11	2,840	31,244	9	2,840	25,564	56,808
Golf	15	5,261	78,914	9	5,261	47,349	126,263
Soccer	29	1,189	34,490	45	902	40,578	75,068
Softball				29	3,404	98,728	98,728

Tennis	13	1,369	17,798	13	1,369	17,798	35,596
Track and Field and Cross Country (combined)	59	567	33,470	43	567	24,394	57,864
Volleyball	12	4,029	48,350	27	1,687	45,557	93,907
Other Sports				17	1,924	32,705	32,705
Total Operating Expenses Men's and Women's Teams	379		588,582	223		390,575	979,157

Coed Teams

Men

Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	4	932	3,729	31	932	28,901	32,630
Total Operating Expenses of Coed Teams	4		3,729	31		28,901	32,630

Grand Total Operating Expenses

Grand Total Operating Expenses	383	592,311	254	419,476	1,011,787
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CAVEAT

University participates in competitive cheer (coed), competitive dance (coed) and women's flag football (female).

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	619,509	517,308	1,136,817
Football	1,565,398		1,565,398
Baseball	959,790		959,790
Bowling	133,393	119,013	252,406
Golf	240,761	176,510	417,271
Soccer	336,085	448,317	784,402
Softball		369,302	369,302
Tennis	194,825	173,414	368,239
Track and Field and Cross Country (combined)	244,010	256,276	500,286

Volleyball

235,245

429,384

664,629

Other Sports

252,238

252,238

Total Expenses of all Sports,
Except Football and Basketball, Combined
(Men's and Women's Teams)

2,344,109

2,224,454

4,568,563

Total Expenses Men's and Women's Teams

4,529,016

2,741,762

7,270,778

Coed Teams**Varsity Teams****Amount Allocated
to Men****Amount Allocated
to Women****Total**

Other Sports

47,108

365,083

412,191

Total Expenses Coed Teams

47,108

365,083

412,191

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams

4,576,124

3,106,845

7,682,969

Not Allocated by Gender/Sport (Expenses not attributable
to a particular sport or sports)

768,897

Grand Total Expenses

8,451,866

CAVEAT

Our institution sponsors two reportable coed sports (competitive cheer and competitive dance). The operating figures include only those for competitive expenses. Other expenses (sideline cheer and dance at games) included in non-allocated expenses. KWU's "other" female sport, listed as "other sport" is women's flag football.

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	619,509	517,308	1,136,817
Football	1,565,398		1,565,398
Baseball	959,790		959,790
Bowling	133,393	119,013	252,406
Golf	240,761	176,510	417,271
Soccer	336,085	448,317	784,402
Softball		369,302	369,302
Tennis	194,825	173,414	368,239
Track and Field and Cross Country (combined)	244,010	256,276	500,286
Volleyball	235,245	429,384	664,629
Other Sports		252,238	252,238
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	2,344,109	2,224,454	4,568,563

Total Revenues Men's and Women's Teams	4,529,016	2,741,762	7,270,778
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Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	47,108	365,083	412,191
Total Revenues Coed Teams	47,108	365,083	412,191

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	4,576,124	3,106,845	7,682,969
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			768,897
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			8,451,866

CAVEAT

Our institution sponsors two reportable coed sports (competitive cheer and competitive dance). The operating figures include only those for competitive expenses. Other expenses (sideline cheer and dance at games) included in non-allocated expenses. KWU's "other" female sport, listed as "other sport" is women's flag football.

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams	Women's Teams	Coed Teams	Total
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1	<u>Total of Head Coaches' Salaries</u>	367,038	317,277	22,320	706,635
2	<u>Total of Assistant Coaches' Salaries</u>	231,840	113,904	0	345,744
3	<u>Total Salaries (Lines 1+2).</u>	598,878	431,181	22,320	1,052,379
4	<u>Athletically Related Student Aid</u>	3✓ 29,303	1✓ 206,863	3✓ 3,810	5,279,976
5	<u>Recruiting Expenses</u>	70,578	31,646	2,083	104,307
6	<u>Operating (Game-Day) Expenses</u>	588,582	390,575	32,630	1,011,787
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	4,387,341	2,660,265	400,843	7,448,449
8	<u>Total Expenses for Teams</u>	4,529,016	2,741,762	412,191	7,682,969
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	141,675	81,497	11,348	234,520
10	<u>Not Allocated Expenses</u>				768,897
11	<u>Grand Total Expenses (Lines 8+10).</u>				8,451,866
12	<u>Total Revenues for Teams</u>	4,529,016	2,741,762	412,191	7,682,969
13	<u>Not Allocated Revenues</u>				768,897
14	<u>Grand Total Revenues (Lines 12+13).</u>				8,451,866
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0	0

16 Grand Total Revenues Minus
Grand Total Expenses (Line 14-
Line 11).

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

Our institution sponsors two reportable coed sports (competitive cheer and competitive dance). The operating figures include only those for competitive expenses. Other expenses (sideline cheer and dance at games) included in non-allocated expenses. KWU's "other" female sport,