ESF / ESF Reporting / HEER - 068444140 - Year Two - Page 19 - Review

TEER

Recipient Reporting Data Collection - Year Two

In Progress

Last Modified: annetta.flax@kwu.edu - 4/4/2023, 8:13:08 AM

Page 19 - Review

General Information

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Institutions must provide complete answers to each question.

- 1 Institutional Identifiers and Contact Information:
- 9 KANSAS WESLEYAN UNIVERSITY AID ASSOCIATION Institution Name

DUNS# 068444140

1111/01/11

9 Identify the applicable OPEID(s) for this annual report:

O0192900

0 Identify the applicable IPEDS unitid(s) for this annual report:

Kansas Wesleyan University Aid Association

9 For this annual report, please report on these HEERF grant PR/Award Numbers:

available prior to the end of the reporting period, making this your final annual report? Did you expend all of your HEERF I, II, & III funds

2

Yes

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Websites

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- ω Reporting on institution websites:
- HEERF quarterly reporting webpage URL:

a

https://www.kwu.edu/coronavirus/ Quarterly Reporting URL

0 Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on https://www.kwu.edu/coronavirus/ Federal Register for the student portion including any active URLs that provide archived information. behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the

See https://www.federalregister.gov/d/2021-10196.

0 or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for information. Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived

https://www.kwu.edu/coronavirus/ Institutional Portion URL

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

- 4) How has HEERF helped your institution and your students?
- 9 course catalog) that were at risk of discontinuation due to pandemic-related factors HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our

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6 HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

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scholarship aid (e.g., Pell grants, school-based grants, merit scholarships) Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or

HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

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rongly disagree	
Disagree	
Neutral	
Agree	
Strongly agree	
N/A	
Unable to Determine	

0 related factors by providing direct financial support to students HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-

Strongly
y disagree
Disagree
Neutral
Agree
Strongly agree
N/A
Unable to Determine

at risk of unemployment due to pandemic-related factors HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were

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Ð students and faculty HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

Aid Determination

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- 5) during the reporting period How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once
- Did you ask students to apply for funds?

a



- b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERFspecific application form) in determining the amount of funds awarded to students?
- Which of these student factors did you prioritize in the grant determination process?
- Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking,



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Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?	8) Other	7) Academic level			iii) Independent/Dependent status	ii) Estimated Family Contribution	i) FAFSA Family Income	a) Which FAFSA data elements did you use?	4) FAFSA data elements	3) Pell Grant eligibility	2) Location (i.e., branch campus)
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes
N _o	N _o	Z	No	Z _o	Z	Z o	Z		Z	Z	Z _o

websites Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant

The grantee has uploaded 1 file(s) in response to this question.

File Name
Size
Last Modified

Aid Distribution

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- 6) How did your institution distribute the emergency financial aid grants to students?
- a) Checks
- Electronic funds transfer / Direct deposit

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Yes

Z

Yes

Zo

Yes

Z

Yes

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Other

d)

Payment apps

C

Debit cards

N_o

Emergency Grants - Guidance

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?



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websites Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant

The grantee has uploaded 2 file(s) in response to this question.

File Name	Size	Last Modified
fa21 distribution email all students.docx	30.4 KB	5/3/2022, 7:25:29 PM
sp21 student funds distribution email.docx	14.8 KB	5/3/2022, 7:25:33 PM

Emergency Grants - Counts, Student, and Institution Funds

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- 8 grants by fund type and student type? What percentage of students received emergency grants and how much did students receive in emergency Note: Institutions must provide complete answers to each question
- a is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under the IPEDS classification methodology form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to Complete the following table:

not be included in the reported expenditures including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants

Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated	Number of Students How many students were enrolled? (unduplicated count for the reporting period)	
396	Number 399	Undergraduate ₆ full-time ₇ Pell grant recipients ₈
Number 547	Number 547	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉
Number 18	Number 18	Undergraduate ₆ part-time Pell grant recipients
36	Number 36	Undergraduate ₆ part-time Non- Pell grant recipients
Number	Number 18	Graduate full-time recipients
30	Number 54	Graduate part-time recipients
Total 1,032	Total 1,072	Total

HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding	HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	across all HEERF sections)	
\$ 0.00	Amount \$546.625.00		Undergraduate ₆ full-time ₇ Pell grant recipients ₈
\$ 0.00	Amount \$ 423,080.00		Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉
Amount \$0.00	Amount \$8,720.00		Undergraduate ₆ part-time Pell grant recipients
Amount \$0.00	Amount \$ 13,095.00		Undergraduate ₆ part-time Non- Pell grant recipients
\$ 0.00	Amount \$ 1,300.00		Graduate full-time recipients
\$ 0.00	Amount \$7,800.00		Graduate part-time recipients
*0.00	Total \$1,000		Total

HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed	account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	
\$ 0.00		Undergraduate ₆ full-time ₇ Pell grant recipients ₈
\$0.00		Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉
\$0.00		Undergraduate ₆ part-time Pell grant recipients
Amount \$0.00		Undergraduate ₆ part-time Non- Pell grant recipients
\$0.00		Graduate full-time recipients
Amount \$ 0.00		Graduate part-time recipients
Total \$0.00		Total

Emergency	received	who directly	benefited students	amounts that	Include only	purpose, report \$0.	used for this	If funds were not	balances?	account	outstanding	student's	applied to	Grants	Financial Aid	Emergency	amount of	What was the	Disbursed	Portion Amount	Institutional	HEERF (a)(1)	Grants?	Financial Aid	Emergency	directly to	
																					\$0.00	Amount					full-time ₇ Pell grant recipients ₈
																					\$0.00	Amount					Undergraduate ₆ full-time ₇ Non- Pell grant recipients9
																					\$0.00	Amount					Undergraduate ₆ part-time Pell grant recipients
																					\$0.00	Amount					Undergraduate ₆ part-time Non- Pell grant recipients
																					\$0.00	Amount					Graduate full-time recipients
																					\$0.00	Amount					Graduate part-time recipients
																					\$0.00	Total					Total

Financial Aid Grants.	
	Undergraduate ₆ full-time ₇ Pell grant recipients ₈
	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉
	Undergraduate ₆ part-time Pell grant recipients
	Undergraduate ₆ part-time Non- Pell grant recipients
	Graduate full-time recipients
	Graduate part-time recipients
	Total

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

 7 For students who had multiple enrollment intensities, classify as full-time.

⁸Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

⁹Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

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- 00 grants by fund type and student type? What percentage of students received emergency grants and how much did students receive in emergency Note: Institutions must provide complete answers to each question.
- a form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under the IPEDS classification methodology "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to Complete the following table:

not be included in the reported expenditures Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding	HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	
\$0.00	Amount \$0.00	Undergraduate ₆ full-time ₇ Pell grant recipients ₈
Amount \$0.00	Amount \$0.00	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉
\$0.00	Amount \$0.00	Undergraduate ₆ part-time Pell grant recipients
\$0.00	Amount \$0.00	Undergraduate ₆ part-time Non- Pell grant recipients
\$0.00	Amount \$ 0.00	Graduate full-time recipients
Amount \$0.00	Amount \$0.00	Graduate part-time recipients
\$0.00	Total \$0.00	Total

account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	
	Undergraduate ₆ full-time ₇ Pell grant recipients ₈
	Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉
	Undergraduate ₆ part-time Pell grant recipients
	Undergraduate ₆ part-time Non- Pell grant recipients
	Graduate full-time recipients
	Graduate part-time recipients
	Total

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

 7 Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

 9 Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

Emergency Grants - Min/Max, Calculated Totals, and Averages

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- 8 grants by fund type and student type? What percentage of students received emergency grants and how much did students receive in emergency Note: Institutions must provide complete answers to each question.
- is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to Complete the following table:

a

the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in

not be included in the reported expenditures Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should

	Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student
Undergraduate ₆ full-time ₇ Pell grant recipients ₈	Amount \$295.00	Amount \$ 1,970,00
Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉	Amount \$ 295.00	Amount \$1,705.00
Undergraduate ₆ part-time Pell grant recipients	Amount \$ 250.00	Amount: \$995.00
Undergraduate ₆ part-time Non- Pell grant recipients	Amount \$ 250.00	Amount \$ 670.00
Graduate full-time recipients	Amount \$ 260.00	Amount \$260.00
Graduate part-time recipients	Amount \$ 260.00	\$ 260.00
Total	Overall \$250.00	Overall \$1,970.0

Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	who received any HEERF funds.	
Amount \$1,380.37	Amount \$546,625.00		Undergraduate ₆ full-time ₇ Pell grant recipients ₈
Amount \$773.46	Amount \$423,080.00		Undergraduate ₆ full-time ₇ Non- Pell grant recipients ₉
Amount \$484.44	Amount \$8.720.00		Undergraduate ₆ part-time Pell grant recipients
Amount \$363.75	Amount \$13,095.00		Undergraduate ₆ part-time Non- Pell grant recipients
Amount \$260.00	Amount \$1,300.00		Graduate full-time recipients
Amount \$260.00	Amount \$7,800,00		Graduate part-time recipients
Total \$969.59	Total \$1,000.6		Total

 $^{^{6}}$ For students in both undergraduate and graduate categories, classify as a graduate student.

 7 Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

Emergency Grants - Title IV

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8 grants by fund type and student type? Note: Institutions must provide complete answers to each question What percentage of students received emergency grants and how much did students receive in emergency

6 enrollment during the reporting period? Enrolled Students Not Eligible Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their

be Title IV eligible at any point during the reporting period completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students

=: Percentage of Enrolled Students Not Eligible enrollment during the reporting period is The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their

0 Students Not Eligible Who Received Grants their enrollment during the reporting period? Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout

= throughout their enrollment during the reporting period is The percentage of students who received emergency financial aid grants who were not Title IV eligible

Emergency Grants - Race/Ethnicity

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8 grants by fund type and student type? Note: Institutions must provide complete answers to each question. What percentage of students received emergency grants and how much did students receive in emergency

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska	Count 8	Number	Amount	Amount
Native		8	\$7,340.00	\$917.50
Asian	Count 6	Number 6	Amount \$5,885.00	Amount \$980.83
Black or African American	Count	Number	Amount	Amount
	144	141	\$ 161,435.00	\$1,144.93

Students not categorized in IPEDS	Nonresident alien	Race/ethnicity unknown	Two or more races	White	Native Hawaiian or Other Pacific Islander	Hispanic/Latino
Count	Count 14	Count	Count 54	Count 616	Count 4	Count 226
Number	Number 11	Number 0	Number 53	Number 597	Number 4	Number 219
Amount \$ 0.00	Amount \$8,310.00	Amount \$0.00	Amount \$54,715.00	Amount \$525,220.00	Amount \$ 4,475.00	Amount \$ 233,240.00
Amazint	Amount \$755.45	Amount	Amount \$1,032.36	Amount \$879.77	Amount \$1,118.75	Amount \$1,065.02

Emergency Grants - Gender and Age

>

8 grants by fund type and student type? Note: Institutions must provide complete answers to each question. What percentage of students received emergency grants and how much did students receive in emergency

0 did the students receive by IPEDS gender categories? What number of students were enrolled, what number received emergency grants, and how much grant aid

f) students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls did the students receive by IPEDS age categories? What number of students were enrolled, what number received emergency grants and how much grant aid capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to

Ages 24 and younger	Ages 25 and older
	Count 90
	Number 75
	Amount \$ 43,180.00
	Amount \$575.73

Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)

Count	Count 982
Number 0	Number 959
Amount \$0.00	Amount \$ 965,215.00
A	Amount \$1,006.48

Institutional Expenditures

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9) Institutional expenditures

a

Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?



2 If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund

(a)(1) Institutional Portion

Calendar year 2022 \$ 157,970.00

Calendar year 2023 \$ 0.00

(a)(2) HBCUs, TCCUs, MSIs, SIP

Calendar year 2022 \$ 0.00

Calendar year 2023 \$ 0.00

(a)(3) FIPSE and SAIHE

5

categories: Provide the total amount of HEERF funds expended during the reporting period on each of the following

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes n/a

debt forgiveness, room, board, tuition, or fees. Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes n/a

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional dollars \$ 0.00

Amount in (a)(2) dollars, if applicable \$ 0.00

Amount in (a)(3) dollars, if applicable \$ 0.00

covering the added cost of technology fees. Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or

Amount in (a)(1) institutional dollars
\$0.00

Amount in (a)(2) dollars, if applicable \$ 0.00

Amount in (a)(3) dollars, if applicable \$ 0.00

Explanatory Notes

environment. Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable \$ 0.00

Explanatory Notes n/a

student per room; subsidizing housing costs to reduce housing density; paying for hotels or other offleave campus early due to coronavirus infections or campus interruptions. campus housing for students who need to be isolated; paying travel expenses for students who need to Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable \$ 0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes n/a

hours to food service operations to accommodate social distancing. Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add

Explanatory Notes

more instructors and increasing campus hours of operations. Costs related to operating additional class sections to enable social distancing, such as those for hiring

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$ 0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes n/a

Campus safety and operations.

distancing, etc. (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$ 0.00

Amount in (a)(3) dollars, if applicable \$ 0.00

Explanatory Notes n/a

single class period and to provide time for disinfection between uses. equipment or computers) to reduce the number of students sharing equipment or supplies during a Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory

Explanatory Notes

providing training in addition to their regular job responsibilities. Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable \$ 0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes

upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. Purchasing, leasing, or renting additional equipment or software to enable distance learning, or

Amount in (a)(1) institutional dollars \$ 0.00

Amount in (a)(2) dollars, if applicable \$ 0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes

health guidelines. Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public

Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable \$ 0.00

circumstances, described in section 479A of the Higher Education Act of 1965. adjustment due to the recent unemployment of a family member or independent student, or other Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$ 0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes

Replacing lost revenue from all sources.

estimate of lost revenue. Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an

Amount in (a)(1) institutional dollars \$ 0.00

Amount in (a)(2) dollars, if applicable \$ 0.00

Amount in (a)(3) dollars, if applicable \$ 0.00

Explanatory Notes n/a

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional dollars \$ 0.00

Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable \$0.00

Explanatory Notes

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional dollars \$0.00

Amount in (a)(2) dollars, if applicable \$0.00

Amount in (a)(3) dollars, if applicable \$0.00

Total of Institutional Annual Expenditures

Amount in all institutional dollars \$0.00

Lost Revenue

>

0 Estimate how much of the lost revenue reported above came from revenue lost from each of the following

https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf). These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at

Academic Resources Unpaid student

accounts receivable or other student

\$ 0.00

Room and board

including reduced Enrollment declines, tuition, fees, and

Supported research

institutional charges

\$ 0.00

\$ 0.00

\$ 0.00

charges) institutional fees, and account debts (including tuition,

Estimated Amount

Summer terms and camps

\$ 0.00

Auxiliary services sources

Cancelled ancillary events

Disruption of food service

\$ 0.00

Estimated Amount \$ 0.00

\$ 0.00

including external events Use of facilities or venues, Bookstore revenue

receptions, or conferences \$ 0.00 Dormitory services

\$ 0.00

Estimated Amount

such as weddings,

Childcare services

worship) associated with sectarian instruction or religious (other than facilities

\$ 0.00

Parking revenue

Lease revenue

Royalties

Other operating revenue

Total (a)(1) lost revenue funds	\$ 0.00
Total (a)(2) lost revenue funds	\$ 0.00
Total (a)(3) lost revenue funds	\$ 0.00
TOTAL LOST REVENUE HEERF	\$ 0.00

d) Briefly describe the "other operating revenue" reported above:

Brief description n/a

\$0.00

\$0.00

\$0.00

\$0.00

amounts reported in 9a

Estimated amounts need to sum to

Enrollment - Academic

>

10) student within the reporting period and their enrollment status at the end reporting period. The three statuses Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

>

a) Complete the following table for the applicable reporting period

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS	Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	
Number	Number	Number	Number of degree/certificate seeking students
417	72	1,000	
Number	Number	Number	Number of degree/certificate seeking students who completed a program at your institution during the reporting period
50	29	137	
Number	Number	Number	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)
271	27	664	
Number	Number	Number	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
96	16	199	

Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full- time	Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period
Number	Number	Number	
964	108	583	
Number	Number	Number	
129	75	86	
Number	Number	Number	
653	20	396	
Number	Number	Number	
182	13	101	

Calendar year 2020: Enrollment status for all degree/certificate seeking students

>

b) Complete the following table

updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be

Pell grant status (undergraduates only) PELL GRANT	Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	
Number	Number	Number	Number of degree/certificate seeking students enrolled during the calendar year
375	86	923	
Number	Number	Number	Number of degree/certificate seeking students who completed a program at your institution during the calendar year
44	34	107	
Number	Number	Number	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)
246	42	642	
Number	Number	Number	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
85	10	174	

Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full- time	Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period
Number	Number	Number	
893	116	548	
Number	Number	Number	
106	35	63	
Number	Number	Number	
626	58	396	
Number	Number	Number	
161	23	89	

Calendar year 2019: Enrollment status for all degree/certificate seeking students

>

updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be

	Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Pell grant status (undergraduates only)
Number of degree/certificate seeking students enrolled during the calendar year	Number	Number	Number
	891	96	387
Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number 133	Number 37	Number 61
Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number	Number	Number
	562	47	226
degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)	Number	Number	Number
	196	12	100

Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full- time	Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full- time	Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period
Number	Number	Number	
833	154	504	
Number	Number	Number	
124	46	72	
Number	Number	Number	
556	53	336	
Number	Number	Number	
153	55	96	

10) student within the reporting period and their enrollment status at the end reporting period. The three statuses Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

>

Complete the following table for the applicable reporting period

Race/ethnicity (IPEDS categories)	Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	
Number 6	Number 8	Number of degree/certificate seeking students
Number 1	Number 2	Number of degree/certificate seeking students who completed a program at your institution during the reporting period
Number 5	Number 5	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)
Number O	Number 1	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)

Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Race/ethnicity (IPEDS categories) WHITE	Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	ASIAN
Number	Number	Number	Number	Number	Number	Number	
14	0	54	616	4	226	144	
Number	Number	Number	Number	Number	Number	Number	
4	O	8	104	0	37	12	
Number	Number	Number	Number	Number	Number	Number	
9	O	37	383	1	151	102	
Number	Number	Number	Number	Number	Number	Number	
1	0	9	129	3	38	30	

Calendar year 2020: Enrollment status for all degree/certificate seeking students

>

Complete the following table

9

time, they can submit responses in the early 2023 data collection process updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be

Race/ethnicity (IPEDS categories) ASIAN	Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	
Number 4	Number 11	Number of degree/certificate seeking students enrolled during the calendar year
Number 1	Number 0	Number of degree/certificate seeking students who completed a program at your institution during the calendar year
Number 3	Number 7	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)
Number 0	Number 4	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Race/ethnicity (IPEDS categories) WHITE	Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN
Number	Number	Number	Number	Number 8	Number	Number
18	0	63	683		98	124
Number	Number	Number	Number	Number	Number	Number
3	0	4	102	1	15	15
Number	Number	Number	Number	Number	Number	Number
8	0	48	471	5	62	80
Number.	Number	Number	Number	Number	Number	Number
	0	11	110	2	21	29

Calendar year 2019: Enrollment status for all degree/certificate seeking students

>

Complete the following table

0

updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be

Race/ethnicity (IPEDS categories) ASIAN	Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	
Number 6	Number 6	Number of degree/certificate seeking students enrolled during the calendar year
Number 1	Number 1	Number of degree/certificate seeking students who completed a program at your institution during the calendar year
Number 3	Number 5	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)
Number 2	Number 0	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Race/ethnicity (IPEDS categories) WHITE	Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN
Number	Number	Number	Number	Number	Number	Number
23	20	45	643	6	111	127
Number	Number	Number	Number	Number	Number	Number
7	10	10	114	1	16	19
Number	Number	Number	Number	Number	Number	Number
12	10	30	400	4	79	70
Number	Number	Number	Number	Number	Number	Number
4	0	5	129	1	16	38

Enrollment - Gender/Age

10) student within the reporting period and their enrollment status at the end reporting period. The three statuses Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

>

>

a) Complete the following table for the applicable reporting period

Gender (IPEDS categories)	
	Number of degree/certificate seeking students
	Number of degree/certificate seeking students who completed a program at your institution during the reporting period
	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)
	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)

WOMEN

Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Age (IPEDS categories) AGES 24 AND YOUNGER	Age (IPEDS categories) AGES 25 AND OLDER	Gender (IPEDS categories) MEN
Number	Number 982	Number 90	Number 460 Number 612
Number	Number 142	Number 26	Number 77 Number 91
Number	Number 654	Number 39	Number 301 Number 392
Number	Number 186	Number 25	Number 82 Number 129

Calendar year 2020: Enrollment status for all degree/certificate seeking students

>

9 Complete the following table

time, they can submit responses in the early 2023 data collection process updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be

	Gender (IPEDS categories) WOMEN	Gender (IPEDS categories) MEN	Age (IPEDS categories) AGES 25 AND OLDER	Age (IPEDS categories) AGES 24 AND YOUNGER	Age (IPEDS categories) AGE NOT AVAILABLE IN
Number of degree/certificate seeking students enrolled during the calendar year	Number	Number	Number	Number	Number
	425	584	96	913	O
Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number	Number	Number	Number	Number
	65	76	30	111	O
Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number	Number	Number	Number	Number
	298	386	46	638	0
degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)	Number	Number	Number	Number	Number
	62	122	20	164	0

Calendar year 2019: Enrollment status for all degree/certificate seeking students

>

0 This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be Complete the following table

time, they can submit responses in the early 2023 data collection process updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more

Gender (IPEDS categories) WOMEN	
Number 417	Number of degree/certificate seeking students enrolled during the calendar year
Number 80	Number of degree/certificate seeking students who completed a program at your institution during the calendar year
Number 262	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)
Number 75	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)

Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Age (IPEDS categories) AGES 24 AND YOUNGER	Age (IPEDS categories) AGES 25 AND OLDER	Gender (IPEDS categories) MEN
Number	Number	Number	Number
	866	121	570
Number	Number	Number	Number
0	135	35	90
Number	Number	Number	Number
	559	50	347
Number	Number	Number	Number
0	172	36	133

FTE Positions

>

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. the number of full-time positions plus the full-time equivalent of the number of part-time positions). local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State,

Instructional Staff

The occupational caregory and is con	inprised of stall will are eletter. The infinity in	Currented and the second section of sections and the second section of the second section sect	Terr array	or public service. The interit of
the distr Full-time	nclude allighdin Full-time	ition includes: Full-time	d)	Full-time
equivalent (FTE)	equivalent (FTE)	equivalent (FTE)		equivalent (FTE)
positions as of	positions as of	positions as of		positions as of
November 1, 2018	November 1, 2019	November 1, 2020		November 1, 2021
59	59	58		58
Non-Instructional Staff				

			a)	
November 1, 2018	positions as of	equivalent (FTE)	Full-time	
			b)	
November 1, 2019	positions as of	equivalent (FTE)	Full-time	
			c)	
November 1, 2020	positions as of	equivalent (FTE)	Full-time	
			d)	
Novemb	positions	equivale	Full-time	

ber 1, 2021 ns as of ent (FTE)

107

115

>

175

110

Accreditor Approval

- 12) the national emergency? Did your institution receive approval from your primary accreditor to offer distance education after the start of
- a Did your institution receive temporary approval from your primary accreditor to offer distance education?



6 your primary accreditor to offer distance education? Did your institution receive permanent approval from

Yes

Z

Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

C

d) Are you accredited by an agency that does not have distance education? distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer

Yes

Z

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